

STATEMENT OF PURPOSE

RS19901

This is a fiscal year 2010 supplemental and a fiscal year 2011 appropriation for the Catastrophic Health Care Program.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	0.00	19,771,700	0	0	19,771,700
Medically Indigent Health Care					
Permanent Holdback	0.00	(1,384,000)	0	0	(1,384,000)
Omnibus Supplementals	0.00	15,384,000	0	0	15,384,000
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2010 Total Appropriation	0.00	33,771,700	0	0	33,771,700
Removal of One-Time Expenditures	0.00	(19,497,900)	0	0	(19,497,900)
FY 2011 Base	0.00	14,273,800	0	0	14,273,800
Statewide Cost Allocation	0.00	(2,600)	0	0	(2,600)
FY 2011 Program Maintenance	0.00	14,271,200	0	0	14,271,200
Line Items					
Medically Indigent Health Care					
1. Increased Caseload Costs	0.00	4,000,000	0	0	4,000,000
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2011 Total	0.00	18,271,200	0	0	18,271,200
Chg from FY 2010 Orig Approp	0.00	(1,500,500)	0	0	(1,500,500)
% Chg from FY 2010 Orig Approp.	0.0%	(7.6%)	0.0%	0.0%	(7.6%)

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